



Looking over the Town of Thurmond

ANNUAL REPORT FY 2017 – 2018



885 Broad Street, Summersville, WV 26651 304-872-4970 www.reg4wv.org

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Council Officers

Region 4 Planning and Development Council Officers for the period of July 1, 2017 – June 30, 2018 were as follows:

Chairman:	William Beard, Jr. Pocahontas County Commissioner
Vice-Chairman	Sam Felton Mayor, Town of Marlinton
Secretary:	Lyle Neal Nicholas County Commission
Treasurer:	Anna Carpenter Webster County Commission

Executive Committee Members

(in addition to officers)

Don McCourt	Mayor, Town of Alderson / Webster Springs
John Manchester	Mayor, City of Lewisburg
Denise Scalph	Fayette County Commission
Robert Shafer	Mayor, City of Summersville
Lowell Rose	Greenbrier County Commission
William “Bill” Hannabass	City Manager, City of Oak Hill
Paul Baker	Private Sector Member



Full Council

Fayette County

Kalispel “Bippy” Holcomb	Mayor, Town of Ansted
Dennis Hanson	Mayor, Town of Fayetteville
Jonathan Grose	Mayor, Town of Gauley Bridge
Bonnie Hicks	Mayor, Town of Meadows Bridge
Greg Ingram	Mayor, City of Montgomery
Michael Kessinger	Mayor, City of Mount Hope
William Hannabass	Mayor’s Designee, City of Oak Hill
William Hughes	Mayor, Town of Pax
Thomas Skaggs	Mayor, City of Smithers
Melanie Dragan	Mayor, Town of Thurmond

Greenbrier County

Travis Copenhavor	Mayor, Town of Alderson
Patrick Roberts	Mayor, Town of Renick
John Manchester	Mayor, City of Lewisburg
Linda Sizemore	Mayor, Town of Quinwood
Andrea Pendleton	Mayor, Town of Rainelle
David Smith	Mayor, Town of Ronceverte
Jim Nichols	Mayor, Town of Rupert
Bruce Bowling	Mayor, City of White Sulphur Springs

Nicholas County

Chris Drennen	Mayor, City of Richwood
Robert Shafer	Mayor, City of Summersville



Pocahontas County

Kenny Lehman	Mayor, Town of Durbin
Anne Walker	Mayor, Town of Hillsboro
Sam Felton	Mayor, Town of Marlinton

Webster County

Don McCourt	Mayor, Town of Webster Springs
Lisa Prather	Mayor, Town of Camden on Gauley
Paula Carpenter	Mayor, Town of Cowen

County Commission

Denise Scalph	Fayette County Commission
Lowell Rose	Greenbrier County Commission
Lyle Neal	Nicholas County Commission
William Beard	Pocahontas County Commission
Anna Carpenter	Webster County Commission

Private Sector

Fayette County

Dr. Beverly Jo Harris	Secondary Education
Paul Baker	Private Sector
Sonny Berry	Private Sector



Greenbrier County

Girlonzo Scott	Real Estate
Clifford Gillian	Private Sector
Doug Goodwin	Private Sector
Randy Pendleton	Private Sector
Jim Campbell	Private Sector

Nicholas County

Birl O'Dell	Private Sector
Karen Mullens	Private Sector
Judy Olson	Private Sector
Patty Neff	County Government

Pocahontas County

Joel Callison	County Government
Sue Helton	County Government
Joe Smith	Private Sector

Webster County

Geary Weir	Economic Development
Sue Talbot	Private Sector

Region 4 Staff

John W. Tuggle	Executive Director
Lesley Taylor	Senior Project Specialist
Donna Norman	Part-Time Employee
Amanda Smarr	Project Assistant
Cassandra Lawson	Community Project Specialist
Terri Kiser	Financial Manager
Jamie Baker	Administrative Assistant



Council History

In November of 1971, the WV State Legislature passed the Regional Planning and Development Act, designating the responsibilities of both state and local governments to guide the orderly growth and development of the state. On May 3, 1972, the Governor designated the eleven current planning and development regions in the state, which carry out the functions of Article 25, Chapter 8 of the State Code of West Virginia.

Under recommendations of the Governor, Region 4 is comprised of Fayette, Greenbrier, Nicholas, Pocahontas, and Webster counties and the municipalities contained within. The Region consists of 3,847 square miles and has a population of 125,625 based upon the 2010 Census. After a number of organizational meetings and adoption of its by-laws, the Region 4 Planning and Development Council began operations on July 1, 1973 in Summersville.

The Council began its work with a small staff and concentrated its efforts almost entirely in the area of technical assistance to local governments. As the concept of regionalism became better defined on both the state and local levels, the Council began to expand its duties and increase its staff accordingly. In addition to technical assistance to local governments in the areas of community and economic development, the Council became actively involved in regional planning for the needs and future development of the five-county area it serves.

The general purpose of the Council is stated in its by-laws and Articles of Incorporation.

“The purpose of the council shall be to plan and perform comprehensive Economic development in the Region, and to promote, through cooperative Participation of citizens and elected officials, the social, educational and Environmental welfare of the citizens of the Region.”

Region 4’s mission involves the conversion of community and economic development needs into strategies and plans that then become realistic opportunities and actual projects and programs.

Over the year’s federal budget cuts have forced the Council to realign its development efforts concentration on alternative funding methods for project development which also resulted in decelerated regional development. Consequently, programs for rural



community and economic development have been reduced. The lack of available funding alternatives for many of the region's communities have resulted in fewer development successes, particularly for the smaller and more remote communities.

The Council has continued to be successful. Many projects are being funded and the results of the successful efforts of the Regional Council over the past decades are showing fruits of increased growth and economic activity. Regional development through local community and economic development remains a top priority of the Council and staff.

Mission Statement

It is the mission of Region 4 Planning and Development Council to strategically and effectively plan for the comprehensive development of Fayette, Greenbrier, Nicholas, Pocahontas, and Webster counties, West Virginia. Such planning includes, but is not limited to, infrastructure development, economic development, education, community development, health care improvement, resource development, intergovernmental coordination, social enrichment, transportation enhancement, and environmental protection. Inclusive and integral to the Council's comprehensive planning is the ultimate goal of ensuring that the region's public services and facilities are maintained at acceptable levels toward the aim of promoting general health, safety, economic prosperity, and welfare of all its citizens.

Staff Operations

The Council staff provides technical assistance in project development and prepares many grant and loan applications to pursue funding. Upon funding approval, the staff has responded to the need for project administration as requested by our local units of government. The staff also maintains a close relationship with our State Legislature and Federal Congressional Team and is well versed in the requirements of State and Federal agencies. Many times, serving as a government liaison for Council members. At times the staff is called upon for special projects such as preparation of the Hazard Mitigation Plan



as required to receive Federal Disaster Assistance or at the State Level, Source Water Protection Plans.

The State and Federal Agencies depend heavily on Region 4 staff for “boots on the ground” information. In the current world of instant communication, our staff is available at all times for consultation should the need arise.

For more information, please contact the Region 4 Planning and Development office. The council office is located at 885 Broad Street, Suite 100, Summersville, Nicholas County. The telephone number is 304-872-4970 and the FAX number is 304-872-1012. The website is also a valuable tool for obtaining information about Region4 Planning and Development Council. www.reg4wv.org

Comprehensive Economic Development Strategy

The efforts of the Region 4 Planning and Development Council to comprehensively plan for the development of the Region and its member units of government are pursuant to the Regional Planning and Development Act (Article 25, Chapter 8 of the Code of West Virginia). The 2018 update of our five-year Comprehensive Economic Development Strategy was submitted in June 2018 to the State of West Virginia and the Economic Development Administration.

The Comprehensive Economic Development Strategy (CEDS) is the product of a regional planning process designed to guide the economic growth of an area and is mandated by the Regional Planning and Development Act of 1971 and developed from guidelines issued by the Economic Development Administration and the West Virginia Development Office. These guidelines are based upon the requirements of the federal programs by which Region 4 is funded. The Comprehensive Economic Development Strategy fulfills the planning and program requirements of the Appalachian Regional Commission and the Economic Development Administration.

The Economic Development Reform Act of 1998 requires that each of the Economic Development Administration’s designated Economic Development Districts complete an acceptable CEDS.



A CEDS committee was developed and appointed to become an active part of our planning process for Region 4 Planning and Development Council. The CEDS contents will continue to provide data on the economic, social, environmental, physical and governmental conditions throughout the Region. The CEDS will build upon existing Regional Development Plans/Overall Economic Development Plans, existing plans and studies of regional nature or ones concerning participating governmental bodies.

The intent of the CEDS will continue to set forth goals, objectives, and strategies that sets the strategic direction of the Region and are designed to meet the needs of the citizens of Region 4. The needs identified in the CEDS are based on an inventory of existing conditions within Fayette, Greenbrier, Nicholas, Pocahontas, and Webster Counties. The CEDS contains a development program listing specific projects impacting local units of government. These projects are aimed at fulfilling their identified needs. The Council's major priorities continue to be water and sewer system development and expansion, followed by economic development and community facilities. In particular, focus is given to the resiliency of the project implementation and the progression of economic measures.

All copies of the RPD(s)/OEPD(s), Annual Reports and the Comprehensive Economic Development Strategy are available for review at the Region 4 Planning and Development Council Office located at 885 Broad Street, Suite 100, Summersville, West Virginia and on the Region 4 website. www.reg4wv.org



The Goals of the Region 4 Planning and Development Council

Water:	To provide a safe and dependable water supply to all parts of the Region in order to meet existing demands and facilitate future growth and development
Sewer:	To provide adequate sewer service to all parts of the Region in order to eliminate health hazards and comply with the goals and objectives of the Federal Safe Drinking Water Act and Section 308 of the Clean Water Act.
Economic Development	To work towards a strong, diversified economy with a mixture of industrial, tourism and commercial goods and services supported by a well-trained labor force.
Transportation:	To provide safe and adequate public and commodity transportation to the citizens of Region 4, including modern arterial highways for all residents.
Solid Waste:	To eliminate the practice of open dumping throughout the Region and to eliminate the debris from along the highways and rivers throughout the Region.
Public Safety:	To provide professional police and adequate fire protection throughout the Region to protect the lives and property of all citizens with a minimum of human suffering and property damage.
Human Resources:	To provide every citizen of Region 4 with a wide range of human services – health, education and social services, designed to meet the divergent needs of the various sectors of the regional population, especially the young and aged.
Community Revitalization:	To develop viable downtown areas to attract and expand job opportunities throughout Region 4.



Housing:	To provide an adequate supply of acceptable and affordable housing for all residents of the Region.
Government:	To adequately and responsibly perform the functions of government, representing and responding to the needs of the citizenry.
Recreation:	To provide for all citizens of the Region a variety of leisure opportunities which are easily accessible.
Historic Preservation	To preserve to the greatest extent possible, existing buildings, sites, monuments and other artifacts that exemplify past events of cultural and historical significance to the Region.
Environment and Natural Resources	To provide a clean, safe and protected environment for all Citizens of Region 4



Project Development

The Regional Council has provided technical and project assistance to a number of public entities this past year in an attempt to bring new and additional development to the Region. The major projects, which consumed much of the Regional Council staff's time, are categorized by county and described below:

COUNTY	PROJECT	DESCRIPTION	STATUS	COST
Fayette	Kanawha Falls PSD Water Extension	Extend water service to communities of Kanawha Falls and Boonesborough.	Complete	\$1,459,899.00
Fayette	Kanawha Falls PSD FEMA River Crossing	Remove the damaged 800Lf of pipe from under the Gauley River, bore under the river and install new lines.	Complete	\$232,105.00
Fayette	Meadow Bridge Wastewater Plant	Upgrade and Improve existing wastewater treatment facilities.	Complete	1,392,500.00
Fayette	New Haven PSD Winona Sewer Extension	Provide innovative "green" wastewater management system.	Complete	\$3,047,000.00
Fayette	Page Kincaid PSD 360B Johnson Branch/North Page Sewer	Provide wastewater service to Johnson Branch, North Page, South Kincaid, and Hamilton areas	Complete	\$698,090.00
Fayette	Oak Hill Sewer	City Sewer upgrades to the Minden Rd & Rt 61 Waste Water Treatment Plant	Under Construction	\$22,241,000.00
Fayette	Oak Hill / Arbuckle PSD I&I	Rehab the collection and pumping system	Planning	\$3,922,444.00

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Fayette	Montgomery Sanitary Board Waste Water Treatment Plant	Replacement & relocation of Sixth Avenue Sewage Pump Station	Complete	\$782,234.00
Fayette	Town of Pax	Extend sewer service in the Willis Branch area as well as improvements to the existing treatment lagoon	Planning	\$1,500,000.00
Fayette	Boy Scout Welcome Center Water	Provide water to the new Welcome Center	Complete	\$1,092,500.00
Fayette	Boy Scout Welcome Center Sewer	Provide water to the new Welcome Center	Complete	\$ 936,500.00
Fayette	White Oak PSD Sewer Plant	Sewer Plant Solid Handling	Planning	\$1,500,000.00
Greenbrier	Rainelle Water System Upgrade	Improvements to the existing water system.	Complete	\$2,675,000.00
Greenbrier	Alderson Sewer	Upgrades to Alderson's waste water treatment plant and replacement of three lift stations	Complete	\$6,315,250.00
Greenbrier	Ronceverte Sewer Improvements/Upgrade	Major wastewater treatment plant upgrade to increase capacity and bring plant into compliance with new NPDES permit requirements; phosphorus removal & fecal coliform reduction.	Complete	\$27,660,468.00
Greenbrier	Greenbrier PSD #2	Sam Black Church water extension	Under Construction	\$10,086,000.00
Greenbrier	White Sulphur Springs Maintenance Building	Maintenance facility for the City of White Sulphur Springs	Planning	\$1,300,000.00
Greenbrier	City of Lewisburg Water System Improvement project	Water System Improvement project includes a new plant, new raw	Design	\$31,678,317.50

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		water intake and line, distribution system, new water storage tanks		
Greenbrier	White Sulphur Springs – Labor Compliance	Labor Compliance for Waste Water Treatment Plant	Complete	\$13,500.00
Nicholas	Fenwick Mountain PSD Water Line Upgrade/Replacement	Construction of a 50,000 gal. water tank, rehabilitation of booster station, replacement of one booster station, with the additions of water meters and telemetry.	Complete	\$1,459,000.00
Nicholas	Wilderness PSD Whitewater Interconnect	Construct approx. 7,300 LF 8” PVC to Interconnect Wilderness PSD to Gauley River PSD via Whitewater Road.	Complete	\$2,052,405.00
Nicholas	Craigsville PSD Tioga Water Extension	Provide water along Rt 3 /5 providing water to the community of Tioga	Complete	\$3,696,000.00
Nicholas	Nettie Leivasy PSD Water System Improvements	Improve the water system for Nettie Leivasy PSD	Planning	\$2,500,000.00
Nicholas	City of Richwood Emergency Water & Sewer for Housing Development	Provide infrastructure to New Housing Development built to rehouse flood victims	Complete	\$ 290,000.00
Nicholas	Craigsville PSD		Planning	\$ 8,221,000.00
Nicholas	Craigsville PSD Sewer Improvements		Planning	
Nicholas	City of Richwood Hinkle Mountain / Little Laurel Water Extension	Extend public water service in the communities outside the City Limits	Planning	\$6,464,500.00

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Pocahontas	Pocahontas PSD Wastewater System	Construction of one centralized WWTP and necessary collection lines, lift stations, etc. to provide Snowshoe Mountain and Silver Creek resort properties with a wastewater system.	Complete	\$21,895,711.00
Pocahontas	Durbin Rehab Sewer	Sewage Treatment plant upgrade, replacement of disinfection system, replacement of sanitary & storm sewer mains to reduce CSO	Planning	\$2,623,805.00
Pocahontas	Town of Marlinton Water System Upgrades	Refurbish their treatment plant, replace storage tank and install telemetry and install PRVs to allow the use 3 tanks in downtown area	Under Construction	\$4,350,000.00
Pocahontas	Cheat Mountain Water	Plant Upgrade and Line Upgrade	Planning	\$2,109,700.00
Webster	Cowen PSD Erbacon Water Extension	This project proposes to extend water service to approximately 186 new customers in the Erbacon area of Webster County.	Under Construction	\$7,972,000.00
Webster	Emergency Water Tank	Repair / replace failing water tank at the high school	Planning	\$300,000.00
Webster	Upper Glade Sewer Extension	Extend sewer to the upper glade area as well as provide sewer treatment to the Camp Caesar 4H Camp	Planning	\$1,500,000.00



Region 4	Hazard Mitigation	The Hazard Mitigation Plan provides each county with a plan to be able to apply for Federal assistance in the event a natural disaster occurs	Complete	
Region 4	Upper Kanawha Valley – Revitalization Plan		Complete	
Region 4	KVC		Complete	
Region 4	BIKES		Complete	



REGION 4 PLANNING AND DEVELOPMENT COUNCIL CONSOLIDATED PROJECT PRIORITY LIST – May 2016

Rank	Community	Project
1.	Cowen PSD / WCC	Erbacon Water Extension
2.	Nicholas County Comm/City of Richwood	Hinkle Mountain / Little Laurel Broadband
3.	New Haven PSD	Winona Wastewater System
4.	City of Richwood	Hinkle Mountain / Little Laurel Water Extension
5.	City of Montgomery Sanitary Board	Sixth Street Pump Station Relocation
6.	Webster County Commission	Broadband Initiative for Southern WV
7.	Fayette County Commission	Regional Broadband Development Initiative
8.	Oak Hill Sanitary Board	I & I Project
9.	Birch River PSD	Wilson Ridge Water Extension
10.	Fayette / Greenbrier County Commission	Meadow River Recreation Trail
11.	Fayette County	KVC Behavior Healthcare
12.	Nettie-Leivasy	Water System Improvements
13.	GCC / Greenbrier PSD #2	Sam Black Church Water Extension
14.	City of Lewisburg	Water Plant Improvements & Distribution
15.	City of Mount Hope	Route 16 Bypass Sewer
16.	City of Richwood	Hinkle Mountain / Little Laurel Water Extension
17.	Town of Pax	Sewer Extension
18.	Town of Cowen	Storm Drain Upgrade
19.	Town of Pax	Sewer Extension
20.	Page-Kincaid PSD	Robson / Mulberry Sewer Extension
21.	GVEDC	Facility Improvements
22.	White Oak PSD	Sewer Plant Upgrade



23.	Fayette County Commission / Armstrong PSD	Deep Water Powellton Water Distribution
24.	City of Smithers	Sanitary Strom Sewer Separation
25.	Nicholas County Commission	Craigsville PSD WWTP
26.	Town of Durbin	Wastewater System Upgrade Project
27.	Cowen PSD	Sewer Extension to Upper Glade – Phase II
28.	Nicholas Co Comm. Wilderness PSD	Sugar Grove Water Extension
29.	Greenbrier PSD #2	Water Ex Russellville Road
30.	City of Mount Hope	Coal Heritage Discovery Center Project
31.	Town of Marlinton	Flood Control
32.	Town of Alderson	Water Upgrade
33.	Town of Meadows Bridge	Water Improvements
34.	Town of Fayetteville	Lively Street Storm Water Upgrade Project
35.	Camden on Gauley	Cranberry Ridge Water Extension
36.	Cowen PSD	Excelsior Ridge Water Extension
37.	Gauley River PSD	Bell Creek / Bridge Fork Water Extension
38.	City of Montgomery	Sewer Plant Upgrade
39.	Town of Rupert	Plant Upgrade / Extension
40.	City of Richwood	Leak Detection
41.	Town of Addison	Baker’s Island Welcome Center
42.	New Haven PSD	Ramsey Cane Branch Arrowwood Confluence
43.	City of Lewisburg	Lewisburg Volunteer Fire Station
44.	Nettie-Leivasy PSD	Summersville Interconnect
45.	Fayette Co Comm. / Town of Ansted	Ansted Sewer System Extension
46.	Town of Marlinton	Combined Sewer System Improvement Phase
47.	City of Richwood	Sewer System Improvements
48.	Pocahontas County PSD	Slatyfork Water Extension



49.	Webster Co Comm / Webster Springs	Bergoo Sewer Provision
50.	Pocahontas Co Comm	County-wide Water / Sewer Study
51.	White Sulphur Springs	Maintenance Facility Project
52.	City of Richwood	Sidewalks
53.	Town of Quinwood	Slum and Blight Removal
54.	Cowen PSD	Water Rehab Phase II
55.	City of Montgomery Sanitary Board	Sixth Ave Pump Station Relocation
56.	Pocahontas County PSD	Thornwood Water
57.	Webster County Commission	County-wide Water Provision
58.	Upper Kanawha Valley EDC	Longacre Property Development
59.	Fayette County URA	Infrastructure Development at Wolf Creek
60.	Craigsville PSD	Sewer System Improvements
61.	Camden-on-Gauley	I & I
62.	City of Smithers	Community Building
63.	Pocahontas PSD	Frank-Bartow Waste Water Extension
64.	Page-Kincaid PSD	Water Rehab Phase II
65.	Fayette County Commission	Regional Broadband Development Initiative
66.	Town of Hillsboro	Sidewalks
67.	Town of Rainelle	Storm Water – Hazard Mitigation
68.	White Sulphur Springs	Storm Water – Hazard Mitigation
69.	City of Richwood	Storm Water – Hazard Mitigation
70.	Town of Meadow Bridge	Water Project
71.	City of Oak Hill	Trail Project
72.	Town of Fayetteville	Trail Project
73.	Town of Webster Springs	Demolition Project
74.	Nicholas County Commission	Bright Horizons – Additional Facility



75.	Nicholas / Webster County	ATV Initiative
76.	City of Oak Hill	Sidewalk Project
77.	City of Oak Hill	Recreational Park
78.	Town of Fayetteville	Storm Drain
79.	City of Oak Hill	MS4
80.	Kanawha Falls PSD	Waste Water Treatment Plant Upgrade
81.	Greenbrier Valley EDC	Local Foods
82.	City of Oak Hill	Local Foods
83.	Town of Fayetteville	Local Foods
84.	City of Summersville	Local Foods
85.	Nettie – Leivasy PSD	Water System Improvements
86.	Wilderness PSD	Sewer Project
87.	Cheat Mountain / Pocahontas Co Comm	Acquisition / Upgrade
88.	Pocahontas Co PSD Greenbank	Water Extension
89.	Fayette County Commission	Ag Business / Local Foods Development
90.	City of Montgomery	Downtown Redevelopment
91.	City of Mount Hope	Downtown Redevelopment
92.	Town of Ansted	Streets
93.	City of Mount Hope	MS4
94.	Town of Fayetteville	MS4
95.	Fayette County	POWER Initiative
96.	Nicholas County	POWER Initiative
97.	Webster County	POWER Initiative
98.	Fayette County	GIS Mapping
99.	Nicholas County	GIS Mapping
100.	Webster County	GIS Mapping



101.	Pocahontas County	GIS Mapping
102.	Greenbrier County	GIS Mapping
103.	Webster Co EDA NRGRDA Braxton Co	ATV Trail System
104.	Fritz Boettner, RCBI, NRGRDA, Greenbrier Co	Farm Business Incubator
105.	Town of Alderson	Slum and Blight Removal
106.	Fayette County URA	Wolf Creek Park Non-Motorized Recreation
107.	City of Smithers / Montgomery	Kanawha River Rail Trail Project
108.	City of Mount Hope	Rail Trail Development
109.	City of Ronceverte	Sidewalks
110.	Town of Cowen	Train Depot
111.	City of Montgomery	Slum and Blight Removal
112.	Pocahontas Co Commission	Parks / Community Recreation Ct
113.	City of Montgomery	YMCA of the Upper Kanawha Valley Dev.
114.	City of Smithers	Slum and Blight Removal
115.	Town of Webster Springs	Storm Drain System Improvement
116.	New River Trails Alliance	Regional Non-Motorized Trail Network
117.	City of Smithers	Gateway Community / Tourism Development
118.	City of Montgomery	YMCA of the Upper Kanawha Valley Dev
119.	Town of Cowen	Arthur Avenue Street Paving
120.	Town of Fayetteville	Second Avenue Bridge
121.	Fayette County SWA	Construction and Demolition Landfill
122.	Fayette County Commission	County Park Historic Cabin Pavilion Renovation
123.	Town of Fayetteville	Laurel Street Sidewalk
124.	Town of Alderson	Storm Drains and Sidewalks
125.	Greenbrier County Commission	Courthouse Addition
126.	Town of Gauley Bridge	Slum and Blight Removal



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| 127. | Town of Gauley Bridge | Tourism Development |
| 128. | Town of Gauley Bridge | Public River Access to the Gauley Kanawha River |
| 129. | Fayette County Commission | Housing Project |
| 130. | Town of Durbin | Sidewalk Replacement Project |



INTERGOVERNMENTAL REVIEW

July 1, 2015 – June 30, 2016

<u>Project</u>	<u>Applicant</u>	<u>Location</u>	<u>Cost</u>
1. Wilson Ridge Waterline Extension	Birch River PSD	Nicholas County	\$ 2,585,000.00
2. Rupert Public Library Parking Lot Paving	Rupert Public Library	Town of Rupert	\$ 7,000.00
3. Purchase of 7 Passenger Mini Van	Oak Hill Senior Center	City of Oak Hill	\$ 40,600.00
4. Truck Purchase for Office of Emergency Services	Webster County Commission	Webster County	\$ 68,000.00
5. Housing Preservation Grant	Southern Appalachian Labor School	Fayette County	\$ 107,325.58
6. CFDA Self Help Technical Assistance Program	Southern Appalachian Labor School	Fayette County	\$ 300,000.00
7. Wolfe Creek Watershed	Office of Surface Mining	Fayette County	\$ \$107,325.58
8. Maintenance Facility Project	City of White Sulphur Springs	White Sulphur Springs	\$ 1,130,400.00
9. Water Plant Upgrade	Craigsville PSD	Craigsville PSD Area	\$ 8,068,000.00
10. Erbacon Waterline Extension	Cowen PSD	Webster County	\$ 8,748,459.50
11. Hinkle Mt. Water Extension	City of Richwood	City of Richwood	\$ 6,464,500.00
12. Boy Scout of America Water Ext.	City of Mount Hope	City of Mount Hope	\$ 896,000.00
13. Boy Scout of America Sewer Ext.	City of Mount Hope	City of Mount Hope	\$ 998,000.00
14. Plant Upgrade	Nettie – Leivasy PSD	Nettie – Leivasy PSD	\$ 2,500,000.00
15. Purchase of Truck for Maintenance Department	Town of Addison (Webster Springs)	Town of Addison	\$ 41,000.00
16. Arbuckle PSD Sanitary Sewer Improvement Project	Oak Hill Sanitary Board	Oak Hill / Arbuckle PSD	\$ 3,500,000.00
17. 2 nd Avenue Vehicular Bridge	Town of Fayetteville	Town of Fayetteville	\$ 380,000.00
18. I & I Sewer Project	City of Oak Hill	City of Oak Hill	\$ 3,500,000.00
19. Robson Wastewater Ext. Phase 3A	Page-Kincaid PSD	Fayette County	\$ 3,240,211.00

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20.	Bingham Road / Peaser Knob Waterline Extension	Greenbrier PSD #2	Greenbrier County	\$	1,476,000.00
21.	Head Start Continuation Grant	Nicholas County Community Action	Nicholas County	\$	859,951.00
22.	Upper Glade Sewer System Extension / Upgrade Phase II	Cowen PSD	Webster County	\$	4,500,000.00
23.	Coal Heritage Discovery Center	National Coal Heritage Area Authority	Fayette County	\$	N/A
24.	Armstrong / Deepwater Ext.	Fayette County Commission	Fayette County	\$	2,399,978.10
25.	Purchase of Truck for WWTP	Town of Alderson	Town of Alderson	\$	40,000.00
26.	Head Start Refunding Budget	Fayette County Head Start	Fayette County	\$	2,739,271.00
27.	WW SWMB – Litter Control	Fayette County Solid Waste Authority	Fayette County	\$	20,000.00
28.	Recycling Program Grant	Greenbrier County Solid Waste Authority	Greenbrier County	\$	8,792.00
29.	Repavement of Entrance Roadway	Nicholas County Solid Waste Authority	Nicholas County	\$	20,000.00
30.	Aerator and 8 Dumpsters	Pocahontas County Solid Waste Authority	Pocahontas County	\$	16,500.00



EXPENDITURES AND CHANGES IN FUND BALANCE - GENERAL FUND JUNE 30, 2016

	2016	2015
Revenues		
Intergovernmental:		
Federal		
Appalachian Regional Commission	76,958	77,165
Economic Development Administration	70,000	70,000
State:		
State of West Virginia fiscal assistance	33,744	33,744
Local:		
Town and county assessments	139,284	139,284
Charges for services:		
Grant administration	338,824	405,440
Interest income	777	610
Miscellaneous	514	297
	1,089,977	726,539
Expenses:		
Personnel	299,517	365,762
Fringe benefits and OPEB expenses	131,456	132,951
Travel	7,552	6,313
Vehicle	18,479	18,245
Equipment	4,044	1,665
Equipment rent and repairs	4,814	2,901
Professional and Legal services	15,226	63,494
Supplies	8,597	12,293
Rent	36,000	35,400
Insurance	9,033	13,427
Utilities	5,741	5,403
Telephone	13,819	9,870
Source water (SWAP) contractual services	399,900	-
Hazard mitigation contractual services	7,000	-
Other direct grant related expenses	1,400	750
RPDC state conference expenses	20,004	-
Miscellaneous	18,004	8,902
Total expenses	1,000,586	677,376
Excess (deficiency) of revenues over expenditures	89,391	49,163
Fund balance at beginning of year	455,874	406,710
Fund balance at end of year	\$ 545,265	\$ 455,874



REGION 4 PLANNING AND DEVELOPMENT COUNCIL

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUNDS BALANCE TO THE STATEMENT OF ACTIVITIES

JUNE 30, 2016

Net change in Fund Balances – total governmental funds		\$ 89,391
Amounts reported for governmental activities in Statement of Activities are different because		
Governmental funds report pension contributions as expenditures. However, in the Statement of Activities, the cost of pension benefits earned net of employee contributions is reported as pension expense.		
Pension contributions	37,197	
Cost of benefits earned not of the employee contributions (pension expense from the pension schedule)	(7,955)	29,242
Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is depreciated over their estimated useful lives:		
Expenditures for capital assets	3,549	
Less: current year depreciation	(5,385)	(1,836)
Change in Net Position of Governmental Funds		<u>\$ 116,797</u>

